

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
American Rescue Plan Act (ARPA)							
Article I General Government							
Commission on State Emergency Communications	Coronavirus State Fiscal Recovery Funds	\$150,000,000	\$0	\$0	\$150,000,000	SB 8(87-3): Next Generation 9-1-1 Service Fund	12/31/2026
Comptroller of Public Accounts	Coronavirus State Fiscal Recovery Funds	\$100,000,000	\$0	\$0	\$100,000,000	SB 8(87-3): Texas Safe Keeping Trust Fund	12/31/2026
Department of Information Resources	Coronavirus State Fiscal Recovery Funds	\$200,000	\$0	\$0	\$200,000	SB 8(87-3): Cybersecurity Projects	12/31/2026
Facilities Commission	Coronavirus State Fiscal Recovery Funds	\$40,000,000	\$0	\$0	\$40,000,000	SB 8(87-3): Permian Basin Behavioral Health Center	12/31/2026
Historical Commission	Coronavirus State Fiscal Recovery Funds	\$20,000,000	\$40,000	\$0	\$19,960,000	SB 8(87-3): Washington on the Brazos Capital Plan Project	12/31/2026
Office of the Attorney General	Coronavirus State Fiscal Recovery Funds	\$54,756,000	\$0	\$0	\$54,756,000	SB 8(87-3): Crime Victims Compensation	12/31/2026
Office of the Attorney General	Coronavirus State Fiscal Recovery Funds	\$52,277,114	\$0	\$0	\$52,277,114	SB 8(87-3): Sexual Assault Program Account	12/31/2026
Texas Commission on the Arts	National Endowment for the Arts	\$1,193,500	\$1,176,657	\$0	\$16,843		
Texas State Library and Archives Commission	Institute of Museum and Library Sciences	\$8,397,299	\$46,657	\$0	\$8,350,642		9/30/2022
Texas State Preservation Board	Coronavirus State Fiscal Recovery Funds	\$25,000,000	\$0	\$0	\$25,000,000	SB 8(87-3): Maintenance and Capital Improvement Projects	12/31/2026

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Trusted Programs within the Office of the Governor	Coronavirus State Fiscal Recovery Funds	\$15,814,388,615	\$0	\$12,814,388,615	\$3,000,000,000	SB 8(87-3) allocated \$12.8 billion in CSFR funding to be distributed to certain state agencies.	12/31/2026
Trusted Programs within the Office of the Governor	Coronavirus Capital Projects Fund	\$500,475,163	\$0	\$0	\$500,475,163		12/31/2024
Trusted Programs within the Office of the Governor	Coronavirus State Fiscal Recovery Funds	\$180,000,000	\$0	\$0	\$180,000,000	SB 8: Tourism, Travel, Hospitality Recovery Grants	12/31/2026
Trusted Programs within the Office of the Governor	Coronavirus State Fiscal Recovery Funds	\$160,000,000	\$0	\$0	\$160,000,000	SB 8(87-3) Victims of Crime	12/31/2026
Trusted Programs within the Office of the Governor	Coronavirus State Fiscal Recovery Funds	\$1,200,000	\$0	\$0	\$1,200,000	SB 8: Children's advocacy centers IT improvements	12/31/2026
Trusted Programs within the Office of the Governor	Emergency Rental Assistance	\$0	\$0	\$0	\$0		
Trusted Programs within the Office of the Governor	Emergency Assistance to Non-Public Schools	\$0	\$0	\$0	\$0		9/30/2023
Article II Health and Human Services							
Department of Family and Protective Services	Community-Based Child Abuse Prevention	\$24,681,320	\$28,691	\$0	\$24,652,629	CYD expansin; NFP expansion; Updates to PEIRS and enhanced Continuous Quality Improvement Activities; Expansion of Youth Helpline; Expand PEI program capacity with new staff; Fully fund three existing Family Resource Center sites and establish two new sites; Maintain existing HOPE services and expand proposed services; New demonstration focused on parent and youth voice, diversity and equity, and other provider identified needs.	12/30/2025

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Department of Family and Protective Services	Child Abuse State Grants	\$10,036,113	\$0	\$0	\$10,036,113	Plan under development as of July 1, 2021	12/30/2025
Department of Family and Protective Services	Maternal, Infant, and Early Childhood Home Visiting (MIECHV)	\$2,619,173	\$0	\$0	\$2,619,173	Funds to be distributed to the current MIECHV grantees proportionate to their grant awards for the purposes allowed by ARPA: devices and connectivity (for home visitors and families) to support remote home visits; training to support staff in providing remote home visits; and emergency supplies for families, including diapers, wipes, infant formula, cleaning supplies, non-perishable food, and gift cards for perishable food items.	
Department of State Health Services	Coronavirus State Fiscal Recovery Funds	\$2,000,000,000	\$0	\$0	\$2,000,000,000	SB 8 (87-3): COVID19 Costs Incurred Mar 3, 2021 thru Jan 1, 2023	12/31/2026
Department of State Health Services	Epidemiology and Lab Capacity for School Testing	\$803,456,353	\$222,000,000	\$0	\$581,456,353	Support for screening testing to reopen and keep schools operating safely	7/31/2022
Department of State Health Services	Crisis Response Workforce	\$157,015,371	\$39,536,220	\$54,571,529	\$62,907,622	Establish, Retain, and expand a public workforce.	6/30/2023
Department of State Health Services	COVID-19 Preventive Health Services	\$26,186,069	\$625	\$0	\$26,185,444	support, train, and retain disease intervention specialists (DIS) workforce, not specific to COVID	
Department of State Health Services	Coronavirus State Fiscal Recovery Funds	\$21,700,000	\$0	\$0	\$21,700,000	SB 8(87-3): Emergency Medical Services	12/31/2026
Department of State Health Services	Coronavirus State Fiscal Recovery Funds	\$20,000,000	\$0	\$0	\$20,000,000	SB 8(87-3): Federally Qualified Health Center Incubator Program	12/31/2026

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Department of State Health Services	COVID-19 Vaccine Preparedness	\$18,448,313	\$67,875	\$0	\$18,380,438	To add a strategy to the VFC program: The Vaccine Confidence Strategy	6/30/2024
Department of State Health Services	Coronavirus State Fiscal Recovery Funds	\$16,700,000	\$0	\$0	\$16,700,000	SB 8(87-3): Rio Grande Valley Infrastructure	12/31/2026
Department of State Health Services	Expand Genomic Sequencing	\$15,555,044	\$9,801	\$0	\$15,545,243	Increase genomic sequencing of COVID-19 variants	
Department of State Health Services	Epidemiology and Lab Capacity Strength PHL Prep thru LRN	\$997,311	\$0	\$0	\$997,311	Strengthen surveillance, detection, and preparedness through the Laboratory Response Network (LRN) and at CDC	7/31/2024
Department of State Health Services	COVID-19 Food amd Drug Administration Research	\$180,151	\$63,289	\$0	\$116,862	sequencing environmental SARS-CoV-2 samples from wastewater sources	
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$378,300,000	\$0	\$0	\$378,300,000	SB 8(87-3): Staffing Needs	12/31/2026
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$237,800,000	\$0	\$0	\$237,800,000	SB 8(87-3): Dallas State Hospital Construction	12/31/2026
Health and Human Services Commission	Mental Health Block Grants	\$128,821,616	\$0	\$0	\$128,821,616	American Rescue Plan (ARP) directed the Substance Abuse and Mental Health Services Administration (SAMHSA) to provide additional funds to support states through Block Grants to address the effects of the COVID -19 pandemic for Americans with mental illness and substance use disorders.	9/30/2025

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Health and Human Services Commission	Substance Abuse Prevention and Treatment Block Grant	\$117,140,711	\$0	\$0	\$117,140,711	American Rescue Plan (ARP) directed the Substance Abuse and Mental Health Services Administration (SAMHSA) to provide additional funds to support states through Block Grants to address the effects of the COVID -19 pandemic for Americans with mental illness and substance use disorders.	9/30/2025
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$75,000,000	\$0	\$0	\$75,000,000	SB 8(87-3): Rural Hospitals	12/31/2026
Health and Human Services Commission	Special Supplemental Nutrition Program for Women. Infants, and Children (WIC)	\$51,779,020	\$19,701,069	\$0	\$32,077,951	Funds are used to increase the amount of Cash Value Benefits (CVBs) received by certain WIC participants to no more than \$35/month for a time period of four months beginning on the effective date of the Act and ending on September 30, 2021.	
Health and Human Services Commission	Congregate Meals	\$50,704,579	\$0	\$0	\$50,704,579	Funds are used to provide nutrition services including meals, nutrition education, and other services for older adults in order to maintain health, independence and quality of life. Funding is provided for both congregate meals and home delivered meals.	9/30/2024
Health and Human Services Commission	Pandemic Emergency Assistance Fun (TANF)	\$49,518,884	\$0	\$0	\$49,518,884	The TANF Pandemic Emergency Assistance Fund (PEAF) was authorized through the American Rescue Plan Act of 2021 (HR 1319) enacted on March 11, 2021, providing \$1 billion through Title IV-A of the Social Security Act for states, tribes, and territories to provide non- recurring short-term benefits to families that have been impacted by the COVID-19 pandemic	9/30/2022

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Health and Human Services Commission	Supportive Services	\$31,098,809	\$0	\$0	\$31,098,809	Funds are used to provide supportive services to older adults to remain independent and in their homes by providing transportation, in-home services, and other supportive services as needed.	9/30/2024
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$20,000,000	\$0	\$0	\$20,000,000	SB 8(87-3): Internet Portal for Medicaid and CHIP	12/31/2026
Health and Human Services Commission	COVID Special Education Grants	\$19,807,340	\$0	\$0	\$19,807,340	Funds are used for provider contracts and statewide initiatives, including training, BDI and DAYC purchases and a media campaign.	9/30/2022
Health and Human Services Commission	State Administrative Matching Grants for SNAP	\$18,936,432	\$0	\$0	\$18,936,432	Funds are used to record the costs of Supplemental Nutrition Assistance Program (SNAP) related administrative expenses.	
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$15,000,000	\$0	\$0	\$15,000,000	SB 8(87-3): Sunrise Canyon Hospital	12/31/2026
Health and Human Services Commission	Family Violence Prevention	\$10,206,485	\$0	\$0	\$10,206,485	Funds are used to support the needs of children and families experiencing family violence, domestic violence, and dating violence in responding to and recovering from the COVID-19 pandemic.	9/30/2025
Health and Human Services Commission	Family Caregivers	\$9,328,836	\$0	\$0	\$9,328,836	Funds are used to provide multifaceted systems of support services for family caregivers and older relative caregivers that includes counseling, training related to caregiving roles, respite care, and other services to complement the care provided by caregivers.	9/30/2024
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$5,000,000	\$0	\$0	\$5,000,000	SB 8(87-3): Technology Updates	12/31/2026

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Health and Human Services Commission	Preventive Services	\$2,974,669	\$0	\$0	\$2,974,669	Funds are used to develop or strengthen preventative health services through Area Agencies on Aging. These funds provide services related to physical fitness, medication management, education and behavioral health intervention.	9/30/2024
Health and Human Services Commission	Protection of Vulnerable Older Americans	\$676,061	\$0	\$0	\$676,061	Funds are used for providing support to the State Long-Term Care Ombudsman Program. Funds are used to support the program staff's on-site facility visits and continued work to promote the health, safety, welfare, and rights of residents.	9/30/2024
Health and Human Services Commission	Coronavirus State Fiscal Recovery Funds	\$14,250	\$0	\$0	\$14,250	SB 8(87-3): Texas Civil Commitment Office	12/31/2026
Article III Higher Education							
Alamo Community College	Higher Education Emergency Relief Fund (HEERF III)	\$147,642,158	\$18,865,522	\$0	\$128,776,636		5/5/2022
Alvin College	Higher Education Emergency Relief Fund (HEERF III)	\$8,413,068	\$2,432,638	\$0	\$5,980,430		
Amarillo College	Higher Education Emergency Relief Fund (HEERF III)	\$18,625,517	\$2,627,500	\$0	\$15,998,017		
Angelina College	Higher Education Emergency Relief Fund (HEERF III)	\$9,131,354	\$4,673,940	\$0	\$4,457,414		
Angelo State University	Higher Education Emergency Relief Fund (HEERF III)	\$19,482,348	\$6,364,262	\$0	\$13,118,086	Direct to student grants.	

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Austin Community College	Higher Education Emergency Relief Fund (HEERF III)	\$57,916,182	\$0	\$0	\$57,916,182		
Blinn College	Higher Education Emergency Relief Fund (HEERF III)	\$33,839,810	\$33,839,810	\$0	\$0	Auxiliary Revenue Loss. Obligations: Student Awards, Fall 2021 Auxiliary Revenue Loss, Fall 2021 and Spring 2022 Tuition and Fees Revenue Loss, Technology Improvements for Virtual Learning Capabilities, HVAC Systems Air Quality Improvements	
Blinn College	HEERF Strengthening Institutions Program	\$3,054,303	\$296,442	\$0	\$2,757,861		
Brazosport College	Higher Education Emergency Relief Fund (HEERF III)	\$4,926,067	\$1,558,704	\$0	\$3,367,363	Assistance for students with Tuition and Fees for students that graduated in 2021	
Central Texas College District	Higher Education Emergency Relief Fund (HEERF III)	\$20,927,911	\$5,166,840	\$0	\$15,761,071	Provide emergency grants to students related to disruption of campus operations due to COVID, cover costs associated with significant changes to the delivery of instruction, defray expenses, monitor and suppress coronavirus and conduct outreach to financial aid applicants about the opportunity to receive a financial aid adjustment due to the recent unemployment of a family member or independent student due to COVID.	
Cisco Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$6,444,530	\$6,444,530	\$0	\$0	Student aid, PPE, enhance online education, lost revenue	
Clarendon College	Higher Education Emergency Relief Fund (HEERF III)	\$3,417,367	\$0	\$0	\$3,417,367		

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Coastal Bend College	Higher Education Emergency Relief Fund (HEERF III)	\$8,677,507	\$0	\$0	\$8,677,507		
College of the Mainland	Higher Education Emergency Relief Fund (HEERF III)	\$7,045,425	\$473,767	\$0	\$6,571,658		
Collin County Community College	Higher Education Emergency Relief Fund (HEERF III)	\$42,426,128	\$12,285,500	\$0	\$30,140,628	Grant program providing financial aid to students and IHE with new expenses and revenue losses associated with COVID-19.	
Dallas County Community College District	Higher Education Emergency Relief Fund (HEERF III)	\$52,120,989	\$0	\$0	\$52,120,989		
Del Mar College	Higher Education Emergency Relief Fund (HEERF III)	\$18,707,761	\$807,648	\$0	\$17,900,113	Student spend: \$186,385	
El Paso Community College	Higher Education Emergency Relief Fund (HEERF III)	\$62,889,441	\$23,541,312	\$0	\$39,348,129	Utilize funds to support student emergency aid, Student Grants, Online Transitioning, recover lost revenue	
Frank Phillips Community College	Higher Education Emergency Relief Fund (HEERF III)	\$1,872,181	\$158,039	\$0	\$1,714,142	Student grants, Lost evenue 03/20 - 6/21; indirect costs, water stations, carpet, additional staff salaries, additional equipment needed for increase in online classes	
Galveston College	Higher Education Emergency Relief Fund (HEERF III)	\$4,367,587	\$1,904,101	\$0	\$2,463,486		
Grayson County College	Higher Education Emergency Relief Fund (HEERF III)	\$4,229,055	\$305,919	\$0	\$3,923,136	PPE, Distance Learning, Indirect Costs, Lost Revenue	
Hill College	Higher Education Emergency Relief Fund (HEERF III)	\$6,930,461	\$0	\$0	\$6,930,461		

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Houston Community College	Higher Education Emergency Relief Fund (HEERF III)	\$116,297,558	\$39,886,036	\$0	\$76,411,522	Cleaning Services	
Howard County Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$5,990,781	\$1,183,516	\$0	\$4,807,265	PPE, Campus Safety & Operations, Thermal Temperature Stations, Air Purifiers, Technology for Students, On-Line Learning & Tutoring, Technology for Faculty, R&B Refunds, Add'l Emergency Aid for Students	
Kilgore College	Higher Education Emergency Relief Fund (HEERF III)	\$12,733,758	\$2,620,804	\$0	\$10,112,954	Aid to students & COVID related expenses - lost revenues.	5/5/2021
Kilgore College	HEERF Strengthening Institutions Program	\$551,038	\$0	\$0	\$551,038		3/4/2022
Lamar Institute of Technology	Higher Education Emergency Relief Fund (HEERF III)	\$6,307,541	\$0	\$0	\$6,307,541		
Lamar State College: Orange	Higher Education Emergency Relief Fund (HEERF III)	\$3,958,195	\$1,030,998	\$0	\$2,927,197		
Lamar State College: Port Arthur	Higher Education Emergency Relief Fund (HEERF III)	\$4,920,143	\$1,375,440	\$0	\$3,544,703	Plan to spend on student awards, appropriated lost revenue, and possible ventilation improvement.	
Lamar University	Higher Education Emergency Relief Fund (HEERF III)	\$22,281,796	\$16,658,655	\$0	\$5,623,141	PPE's, equipment for digital learning,Housing/Dining Credits for students, payments for student accounts, lost revenue/fees, HVAC upgrades	
Laredo Community College	Higher Education Emergency Relief Fund (HEERF III)	\$26,538,441	\$10,527,306	\$0	\$16,011,135	Student emergency awards/grants	

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Lee Community College	Higher Education Emergency Relief Fund (HEERF III)	\$14,936,957	\$5,720,256	\$0	\$9,216,701		
Lonestar College	Higher Education Emergency Relief Fund (HEERF III)	\$112,629,660	\$16,424,817	\$0	\$96,204,843		
McLennan Community College	Higher Education Emergency Relief Fund (HEERF III)	\$18,966,142	\$751,850	\$0	\$18,214,292	Financial Aid disbursements sent ot students.	
Midland College	Higher Education Emergency Relief Fund (HEERF III)	\$7,089,502	\$0	\$0	\$7,089,502		
Midwestern State University	Higher Education Emergency Relief Fund (HEERF III)	\$13,503,719	\$9,299,571	\$0	\$4,204,148	Student emergency aid grants, expansion of IT capacity, an additional FTE in distance education, an additional FTE for a quality control position in Custodial, PPE, cleaning supplies and equipment, and recovery of lost revenue related to student account discharges.	
Navarro College	Higher Education Emergency Relief Fund (HEERF III)	\$15,531,316	\$4,286,286	\$0	\$11,245,030		
North Central Texas College	Higher Education Emergency Relief Fund (HEERF III)	\$15,840,227	\$5,527,619	\$0	\$10,312,608		
North Central Texas College	HEERF Strengthening Institutions Program	\$73,760	\$73,760	\$0	\$0		
Northeast Texas Community College	Higher Education Emergency Relief Fund (HEERF III)	\$5,496,778	\$2,276,546	\$0	\$3,220,232	Direct to student awards, Plan is to use it for lost revenue, technology upgrades, student mental helth services, student past due forgiveness, technology position to help aid additional technology adoption.	

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Odessa College	Higher Education Emergency Relief Fund (HEERF III)	\$8,529,351	\$4,975,325	\$0	\$3,554,026		
Panola Community College	Higher Education Emergency Relief Fund (HEERF III)	\$5,331,127	\$2,715,080	\$0	\$2,616,047	Expenditures to defray expenses associated with coronavirus	
Paris Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$16,825,601	\$6,574,746	\$0	\$10,250,855	Funds used for student aid, PPE, technology, and safety practices. Will book lost revenue in July and August.	
Prairie View A&M University	Higher Education Emergency Relief Fund (HEERF III)	\$37,880,865	\$7,064,593	\$0	\$30,816,272		
Ranger College	Higher Education Emergency Relief Fund (HEERF III)	\$3,981,247	\$911,868	\$0	\$3,069,379		
Sam Houston State University	Higher Education Emergency Relief Fund (HEERF III)	\$53,341,262	\$28,285,063	\$0	\$25,056,199	Purchase of PPE, Student Aid, Physical barriers and signage to promote social distancing, testing, improve technology to better support remote work and learning, lost revenues, personnel costs, rental of space to promote social distancing.	
San Jacinto College	Higher Education Emergency Relief Fund (HEERF III)	\$41,474,244	\$21,174,847	\$0	\$20,299,397	Student and institutional support	
South Plains College	Higher Education Emergency Relief Fund (HEERF III)	\$17,638,884	\$9,695,663	\$0	\$7,943,221	Student aid	
South Texas College	Higher Education Emergency Relief Fund (HEERF III)	\$73,866,947	\$28,589,151	\$0	\$45,277,796		

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Southwest Texas Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$14,225,441	\$1,373,650	\$0	\$12,851,791	Covid expenses and transition to remote learning, student aid	
Stephen F. Austin State University	Higher Education Emergency Relief Fund (HEERF III)	\$30,256,363	\$899	\$0	\$30,255,464	Current and planned expenditures include Student Financial Support, Lost Revenue, COVID-19 Response Expenditures, FFCRA COVID-19 Sick Leave, and Indirect Cost Recovery	
Sul Ross State University	Higher Education Emergency Relief Fund (HEERF III)	\$7,255,812	\$2,421,470	\$0	\$4,834,342		
Tarleton State University	Higher Education Emergency Relief Fund (HEERF III)	\$29,151,871	\$11,473,726	\$0	\$17,678,145	Student aid grants.	
Tarrant County College	Higher Education Emergency Relief Fund (HEERF III)	\$90,435,016	\$23,323,011	\$0	\$67,112,005	Student assistance	
Temple College	Higher Education Emergency Relief Fund (HEERF III)	\$10,785,585	\$0	\$0	\$10,785,585	Student and institutional aid.	
Texarkana	Higher Education Emergency Relief Fund (HEERF III)	\$9,916,365	\$2,943,462	\$0	\$6,972,903		
Texarkana	HEERF Strengthening Institutions Program	\$427,502	\$427,502	\$0	\$0		
Texas A&M Corpus Christi	Higher Education Emergency Relief Fund (HEERF III)	\$28,666,938	\$25,716,148	\$0	\$2,950,790	Purchase of PPE, Computer IT equipment.	
Texas A&M Galveston	Coronavirus State Fiscal Recovery Funds	\$1,150,000	\$0	\$0	\$1,150,000	SB 8(87-3): Institute for a Disaster Resilient Texas	12/31/2026

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Texas A&M International University	Higher Education Emergency Relief Fund (HEERF III)	\$29,210,965	\$12,421,702	\$0	\$16,789,263		
Texas A&M University	Higher Education Emergency Relief Fund (HEERF III)	\$107,951,643	\$53,132,941	\$0	\$54,818,702	Lost revenue	
Texas A&M University System Administration	Airport Improvement Program	\$1,545,033	\$0	\$0	\$1,545,033		
Texas A&M University: Texarkana	Higher Education Emergency Relief Fund (HEERF III)	\$5,228,701	\$2,237,249	\$0	\$2,991,452	Provide grants to students. Campus safety and operations. Purchasing equipment and software to enable and strengthen distance learning. Indirect costs.	
Texas A&M University-Central Texas	Higher Education Emergency Relief Fund (HEERF III)	\$4,818,902	\$1,429,200	\$0	\$3,389,702		
Texas A&M University-Kingsville	Higher Education Emergency Relief Fund (HEERF III)	\$21,353,896	\$4,468,346	\$0	\$16,885,550		
Texas A&M University-San Antonio	Higher Education Emergency Relief Fund (HEERF III)	\$18,061,798	\$12,030,455	\$0	\$6,031,343	Campus safety & operations, additional technology & IT equipment for online learning, purchase of PPE, lost revenues & student aid.	
Texas A&M University-San Antonio	HEERF Strengthening Institutions Program	\$3,352,194	\$3,352,194	\$0	\$0		
Texas A&M: Commerce	Higher Education Emergency Relief Fund (HEERF III)	\$22,597,542	\$16,287,276	\$0	\$6,310,266		
Texas Division of Emergency Management	Coronavirus State Fiscal Recovery Funds	\$300,000,000	\$0	\$0	\$300,000,000	SB 8(87-3): State Operations Center	12/31/2026

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Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Higher Education Coordinating Board	Coronavirus State Fiscal Recovery Funds	\$325,000,000	\$0	\$0	\$325,000,000	SB 8(87-3): University Construction	12/31/2026
Texas Higher Education Coordinating Board	Coronavirus State Fiscal Recovery Funds	\$113,082,887	\$0	\$0	\$113,082,887	SB 8(87-3): Texas Child Mental Health Care Consortium	12/31/2026
Texas Higher Education Coordinating Board	Coronavirus State Fiscal Recovery Funds	\$20,000,000	\$0	\$0	\$20,000,000	sn 8(87-3): Performance-based funding for At-Risk students at comprehensive regional universities	12/31/2026
Texas Higher Education Coordinating Board	Coronavirus State Fiscal Recovery Funds	\$15,000,000	\$0	\$0	\$15,000,000	SB 8(87-3): Texas Reskilling and Upskilling through Education	12/31/2026
Texas Higher Education Coordinating Board	Coronavirus State Fiscal Recovery Funds	\$1,000,000	\$0	\$0	\$1,000,000	SB 8(87-3): Rural Veterinarians Grant Program	12/31/2026
Texas Southern University	Higher Education Emergency Relief Fund (HEERF III)	\$33,925,650	\$9,365,604	\$0	\$24,560,046		
Texas Southmost College	Higher Education Emergency Relief Fund (HEERF III)	\$15,436,694	\$5,167,286	\$0	\$10,269,408		
Texas State Technical College System	Higher Education Emergency Relief Fund (HEERF III)	\$38,772,671	\$5,580,790	\$0	\$33,191,881	Emergency financial aid grants to students, IT technology upgrades, campus safety and operations, purchasing additional instruction equipment to enable social distancing, and additional salary for more technical instructors and instructional designers (all as a result of Covid 19).	
Texas State University	Higher Education Emergency Relief Fund (HEERF III)	\$91,893,861	\$17,319,166	\$0	\$74,574,695	Student Emergency Grants; Lost Revenue; Technology Expenses; HVAC Projects; Direct COVID Expenses	

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Tech University	Higher Education Emergency Relief Fund (HEERF III)	\$70,399,741	\$30,272,293	\$0	\$40,127,448		
Texas Tech University	Coronavirus State Fiscal Recovery Funds	\$50,000,000	\$0	\$0	\$50,000,000	SB 8(87-3): Institutional Enhancements	12/31/2026
Texas Tech University	COVID Head Start	\$143,757	\$28,176	\$0	\$115,581		3/31/2023
Texas Tech University Health Science Center at El Paso	Higher Education Emergency Relief Fund (HEERF III)	\$581,610	\$518,911	\$0	\$62,699		
Texas Tech University Health Sciences Center	Higher Education Emergency Relief Fund (HEERF III)	\$5,789,242	\$2,519,408	\$0	\$3,269,834	Funding received June 2021. None expended as of July 1, 2021.	
Texas Tech University Health Sciences Center	Community Health Centers- Vaccine Access and Confidence	\$3,021,500	\$923,459	\$0	\$2,098,041	Labor, PPE, supplies for direct patient care.	3/31/2023
Texas Woman's University	Higher Education Emergency Relief Fund (HEERF III)	\$26,994,111	\$5,494,698	\$0	\$21,499,413		
The University of Texas at Arlington	Higher Education Emergency Relief Fund (HEERF III)	\$68,398,112	\$33,527,904	\$0	\$34,870,208		
The University of Texas at Austin	Higher Education Emergency Relief Fund (HEERF III)	\$85,999,262	\$247,313	\$0	\$85,751,949		
The University of Texas at Austin	Coronavirus State Fiscal Recovery Funds	\$3,000,000	\$0	\$0	\$3,000,000	SB 8(87-3): Marine Science Institute Housing Replacement	12/31/2026

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
The University of Texas at Austin	Coronavirus State Fiscal Recovery Funds	\$235,000	\$0	\$0	\$235,000	SB 8(87-3): Briscoe Garner Museum	12/31/2026
The University of Texas at Dallas	Higher Education Emergency Relief Fund (HEERF III)	\$54,246,572	\$24,975,452	\$0	\$29,271,120		
The University of Texas at El Paso	Higher Education Emergency Relief Fund (HEERF III)	\$73,772,356	\$36,971,447	\$0	\$36,800,909	Emergency student aid.	
The University of Texas at Tyler	Higher Education Emergency Relief Fund (HEERF III)	\$17,546,698	\$11,898,216	\$0	\$5,648,482	Approximately \$3.25m for additional student grant aid, \$1.5m for discharge of student debt or unpaid balances, \$2.811m for Coronavirus monitoring and suppression actions, \$6.5k for financial aid education outreach efforts, and 1.05m for Coronavirus expense defrayment.	
The University of Texas Permian Basin	Higher Education Emergency Relief Fund (HEERF III)	\$7,434,585	\$0	\$0	\$7,434,585		
The University of Texas San Antonio	Higher Education Emergency Relief Fund (HEERF III)	\$86,579,734	\$28,560,790	\$0	\$58,018,944		
The University of Texas-Rio Grande Valley	Higher Education Emergency Relief Fund (HEERF III)	\$101,411,829	\$34,599,152	\$0	\$66,812,677	Student grants, student fee refunds, campus safety costs, reimbursement of expenses supporting significant changes to the delivery of instruction including transition to online delivery, online course conversion, training, and technology costs.	
Trinity Valley Community College	Higher Education Emergency Relief Fund (HEERF III)	\$10,062,479	\$234,280	\$0	\$9,828,199		

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Trinity Valley Community College	HEERF Strengthening Institutions Program	\$142,616	\$142,616	\$0	\$0		
Tyler Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$27,297,194	\$9,280,750	\$0	\$18,016,444	Student awards; physical distancing measures; enhanced cleaning; personal protective equipment; distance learning enhancements.	
University of Houston	Higher Education Emergency Relief Fund (HEERF III)	\$108,950,310	\$53,543,246	\$0	\$55,407,064		
University of Houston	Coronavirus State Fiscal Recovery Funds	\$50,000,000	\$0	\$0	\$50,000,000	SB 8(87-3): Institutional Enhancements	12/31/2026
University of Houston: Clear Lake	Higher Education Emergency Relief Fund (HEERF III)	\$17,786,008	\$5,404,962	\$0	\$12,381,046		
University of Houston: Downtown	Higher Education Emergency Relief Fund (HEERF III)	\$31,966,358	\$7,461,746	\$0	\$24,504,612		
University of Houston: Victoria	Higher Education Emergency Relief Fund (HEERF III)	\$6,547,353	\$3,590,841	\$0	\$2,956,512		
University of North Texas	Higher Education Emergency Relief Fund (HEERF III)	\$84,268,469	\$16,693,522	\$0	\$67,574,947		
University of North Texas at Dallas	Higher Education Emergency Relief Fund (HEERF III)	\$10,375,766	\$4,985,329	\$0	\$5,390,437		
University of North Texas Health Science Center at Fort Worth	Higher Education Emergency Relief Fund (HEERF III)	\$1,536,202	\$0	\$0	\$1,536,202	Student/Institutional disbursements	

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
UT Health Science Center at Houston	Coronavirus State Fiscal Recovery Funds	\$40,000,000	\$0	\$0	\$40,000,000	SB 8(87-3): Texas Epidemic Public Health Institute	12/31/2026
UT Health Science Center at Houston	Higher Education Emergency Relief Fund (HEERF III)	\$5,021,094	\$1,223	\$0	\$5,019,871	The student portion has been used to provide Financial Aid Grants to students to cover any component of the student's cost of attendance or for emergency costs that arose due to the coronavirus. The institutional portion has been spent on upgrading the University's IT systems in meeting rooms and classrooms to support enhanced audio visual capabilities for working from home and teaching remotely.	
UT Health Science Center at San Antonio	Higher Education Emergency Relief Fund (HEERF III)	\$4,017,841	\$4,017,841	\$0	\$0	\$2.0M - Student emergency assistance; \$1.99M - Technology needs to support online/hybrid course delivery, upgrades to campus wi-fi, cyber security software and hardware, renovations to repurpose admin space for academic/research use, continued vaccination efforts	
UT Health Science Center at Tyler	Higher Education Emergency Relief Fund (HEERF III)	\$47,141	\$3,632	\$0	\$43,509	Scholarships for students and institutional COVID-19 related additional costs per approved plan.	
UT M.D. Anderson Cancer Center	Higher Education Emergency Relief Fund (HEERF III)	\$836,227	\$0	\$0	\$836,227	100% of funding used to provide emergency financial aid grants to students	
UT Medical Branch at Galveston	Higher Education Emergency Relief Fund (HEERF III)	\$3,021,747	\$1,489,569	\$0	\$1,532,178	Provide student emergency financial aid and cost associated with significant changes to the delivery of instruction; tied to allowable direct expenditures.	
UT Southwestern Medical Center at Dallas	Higher Education Emergency Relief Fund (HEERF III)	\$1,562,426	\$1,650	\$0	\$1,560,776	Student grants / Laptops for remote work	

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Vernon College	Higher Education Emergency Relief Fund (HEERF III)	\$6,419,494	\$0	\$0	\$6,419,494		
Victoria College	Higher Education Emergency Relief Fund (HEERF III)	\$6,421,313	\$5,457,887	\$0	\$963,426	Student aid	
Weatherford College	Higher Education Emergency Relief Fund (HEERF III)	\$10,286,422	\$4,911,199	\$0	\$5,375,223		
West Texas A&M University	Higher Education Emergency Relief Fund (HEERF III)	\$17,706,133	\$4,065,928	\$0	\$13,640,205		
Western Texas College	Higher Education Emergency Relief Fund (HEERF III)	\$2,076,402	\$8,432	\$0	\$2,067,970		
Wharton County Junior College	Higher Education Emergency Relief Fund (HEERF III)	\$11,142,851	\$4,927,548	\$0	\$6,215,303		
Article III Public Education							
Teacher Retirement System of Texas	Coronavirus State Fiscal Recovery Funds	\$286,337,761	\$0	\$0	\$286,337,761	SB 8(87-3): TRS-CARE and TRS-ActiveCare	12/31/2026
Texas Education Agency	Elementary and Secondary School Emergency Relief III (ESSER III) Fund	\$12,427,523,267	\$5,252,601	\$504,606,561	\$11,917,664,105	Encumbrance for Professional Services	
Texas Education Agency	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) - Special	\$242,756,246	\$0	\$242,756,246	\$0	All pass through funds	
Texas Education Agency	Public Health Crisis Response	\$39,425,475	\$0	\$21,892	\$39,403,583		6/30/2023

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Education Agency	ESSER Homeless Children and Youth	\$20,337,095	\$0	\$0	\$20,337,095		9/30/2023
Texas Education Agency	Individuals with Disabilities Education Act/American Rescue Plan Act of 2021 (ARP) - Special	\$12,600,438	\$0	\$12,600,438	\$0	All pass through funds	
Texas Education Agency	Coronavirus State Fiscal Recovery Funds	\$3,000,000	\$0	\$0	\$3,000,000	SB 8(87-3): Program Enhancements	12/31/2026
Texas School for the Deaf	Elementary and Secondary School Emergency Relief III (ESSER III) Fund	\$861,533	\$107,633	\$0	\$753,900	FTEs to support learning loss due to COVID.	
Article IV The Judiciary							
Judiciary Section-Comptroller's Department	Coronavirus State Fiscal Recovery Funds	\$7,000,000	\$0	\$0	\$7,000,000	SB 8(87-3): Shortfall in Court Fees	12/31/2026
Office of Court Administration	Coronavirus State Fiscal Recovery Funds	\$16,942,466	\$0	\$0	\$16,942,466	SB 8(87-3): Shortfall in Court Fees	12/31/2026
Article V Public Safety and Criminal Justice							
Commission on Law Enforcement Officer Standards and Education	Coronavirus State Fiscal Recovery Funds	\$5,800,000	\$0	\$0	\$5,800,000	SB 8(87-3): Shortfall in Court Fees	12/31/2026
Department of Criminal Justice	Coronavirus State Fiscal Recovery Funds	\$359,673,191	\$0	\$0	\$359,673,191	SB 8 (87-3): Compensation	12/31/2026
Article VI Natural Resources							
General Land Office and Veterans Land Board	Coronavirus State Fiscal Recovery Funds	\$35,000,000	\$0	\$0	\$35,000,000	SB 8(87-3): Texas State Veterans Homes	12/31/2026

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
General Land Office and Veterans Land Board	Coronavirus State Fiscal Recovery Funds	\$5,000,000	\$0	\$0	\$5,000,000	SB 8(87-3): Brazoria County Beach and Dune Maintenance	12/31/2026
General Land Office and Veterans Land Board	Coronavirus State Fiscal Recovery Funds	\$300,000	\$0	\$0	\$300,000	SB 8(87-3): Analysis of Coastal Texas Study Design Elements	12/31/2026
Parks and Wildlife Department	Coronavirus State Fiscal Recovery Funds	\$40,000,000	\$0	\$0	\$40,000,000	SB 8(87-3): Education and Outreach Grants	12/31/2026
Parks and Wildlife Department	Coronavirus State Fiscal Recovery Funds	\$3,000,000	\$0	\$0	\$3,000,000	SB 8(87-3): Texas state Aquarium Center	12/31/2026
Texas Department of Agriculture	Coronavirus State Fiscal Recovery Funds	\$95,000,000	\$0	\$0	\$95,000,000	SB 8(87-3): Food Banks	12/31/2026
Texas Department of Agriculture	COVID-19 Testing and Mitigation Small Rural Hospital Improvement Program	\$29,713,240	\$0	\$29,713,240	\$0	To rural hospitals for COVID testing, education, additional test sites, and results processing. Small amount retained or administration.	
Texas Department of Agriculture	Coronavirus State Fiscal Recovery Funds	\$5,000,000	\$0	\$0	\$5,000,000	SB 8(87-3): Home-delivered Meals	12/31/2026
Article VII Business and Economic Development							
Department of Housing and Community Affairs	Emergency Rental Assistance Program	\$1,079,786,857	\$495,789,452	\$0	\$583,997,405	Funds will be used rental and utility (energy/water) assistance.	
Department of Housing and Community Affairs	Homeowners Assistace Fund	\$842,214,006	\$68,093	\$0	\$842,145,913	Funds will be used for mortgage assistance.	9/30/2025
Department of Housing and Community Affairs	Low Income Home Energy Assistance Program (LIHEAP)	\$134,407,308	\$0	\$78,949,668	\$55,457,640	Funds will be used for utility bill payment assistance and weatherization.	12/31/2023

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Department of Housing and Community Affairs	HOME Investment Partnerships Program-Non-entitlement	\$132,969,147	\$10,270	\$0	\$132,958,877		9/30/2025
Department of Housing and Community Affairs	Section 8 Housing Choice Voucher Program (Emergency Housing Vouchers)	\$11,490,348	\$0	\$2,793,000	\$8,697,348	Funds will provide vouchers for certain households inclusive of those who are/were/at risk of homeless(ness) and fleeing domestic violence/human trafficking. \$2.793M of the funds will be used to facilitate leasing, such as identifying tenants, identifying units, transportation, application help etc. through Continua of Care and other entities.	
Department of Housing and Community Affairs	Low Income Household Water Assistance Program	\$10,597,082	\$0	\$0	\$10,597,082	Funds will be used for Water Utility Assistance.	12/31/2023
Texas Department of Transportation	Coronavirus State Fiscal Recovery Funds	\$15,500,000	\$0	\$0	\$15,500,000	SB 8(87-3): Presidio Customs Inspection Station	12/31/2026
Texas Department of Transportation	Airport Improvement Program	\$12,019,303	\$0	\$0	\$12,019,303	Provide economic relief to eligible commercial service, reliever, and general aviation airports, keep airport workers employed, construction projects going, and help airports recover from impacts of COVID-19.	
Texas Department of Transportation	Enhanced Mobility of Seniors and Persons with Disabilities	\$1,360,579	\$83,400	\$0	\$1,277,179	Assist in operating costs and to support transit service for the elderly and for individuals with disabilities	
Texas Workforce Commission	Coronavirus State Fiscal Recovery Funds	\$7,245,419,946	\$6,979,174,941	\$0	\$266,245,005	SB 8(87-3): Unemployment Insurance	12/31/2026
Texas Workforce Commission	Child Care Stabilization Grants	\$2,724,368,837	\$0	\$0	\$2,724,368,837		9/30/2023

COVID-19 Federal Funding

(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Texas Workforce Commission	Child Care and Development Block Grant	\$1,703,369,713	\$4,811,544	\$0	\$1,698,558,169		9/30/2023
ARPA Totals:		\$40,051,683,624 ¹	\$8,664,576,587	\$926,012,574 ²	\$30,300,519,939		

COVID-19 Federal Funding
(As of November 30, 2021)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
TOTALS:		\$40,051,683,624	\$8,664,576,587	\$926,012,574	\$30,300,519,939		

HR 1319 was signed into law on March 11, 2021. It provided an estimated \$1.9 trillion in additional relief to states to address the continued impact of COVID-19 on the economy, public health, state and local governments, individuals and businesses. The bill included support for various program areas including, but not limited to, agriculture and nutrition programs; schools and institutions of higher education; vaccinations, testing, treatment and prevention; emergency, rental, and homeowner assistance; and economic relief payments to state, local, tribal, and territorial governments.

- Notes:
- Amounts reflected above are as of November 30, 2021, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
 - Missing information was not available at the time of current survey ending November 30, 2021.
 - Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may being recorded differently due to the timing of applications and reimbursements.

- Footnotes:
1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
 2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflecetd receipt of the award in this report.